**2018 DBE Goal**

Section 26.45: Overall DBE One-Year Goal Methodology

**Name of Recipient**: The City of Yakima, owner of Yakima Air Terminal - McAllister Field

**Goal Period**: For Federal Fiscal Year (FFY) 2018

**DOT-assisted contract amount**: **Total $ 2,270,542**

**Overall One-Year Goal**: **3.73%,** *to be accomplished through* **0%** RC and **3.73%** RN

**Total dollar amount to be expended on DBE’s**: $84,691 *(3.73% of $2,270,542)*

**Describe the Number and Type of Contracts that the airport anticipates awarding:**

1. West General Aviation Apron (Design)
2. West General Aviation Apron (Construction)
3. Airport Layout Plan Update (Planning)

**Market Area***: The relevant geographic market for contractors for the Yakima Air Terminal includes Yakima County, Benton County, and Kittitas County where previous contractors had performed work at the airport.*

**Step 1. 26.45(c)** Actual relative availability of DBE’s.

Each project was broken down by trade classification using the North American Industry Classification System (NAICS). The trade breakdown for the projects listed above is shown in the table below:

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Fiscal Year 2018** | | | | | | |
| **Project #1 West General Aviation Apron (Design)** | | | | | | |
| **NAICS** | **Description** | | **DBE Firms** | **All Firms** | **DBE %** | **DBE $** |
| 541330 | Engineering Services | | 1 | 113 | 0.88% | $145,000 |
| 541370 | Surveying and Mapping | | 1 | 13 | 7.69% | $12,860 |
| **Totals** | | | **2** | **126** | **4.29%** | **$157,860** |
| **Project #2 West General Aviation Apron (Construction)** | | | | | | |
| **NAICS** | | **Description** | **DBE Firms** | **All Firms** | **DBE %** | **DBE $** |
| 541330 | | Engineering Services | 1 | 113 | 0.88% | $200,000 |
| 541370 | | Surveying and Mapping | 1 | 13 | 7.69% | $20,000 |
| 238910 | | Site Preparation | 4 | 79 | 5.06% | $240,000 |
| 237310 | | HWY, Street, and Bridge Construction | 8 | 12 | 66.6% | $1,212,682 |
| 541380 | | Materials Testing Laboratories | 0 | 13 | 0% | $40,000 |
| **Totals** | | | **14** | **230** | **6.09%** | **$1,712,682** |
| **Project #3 Airport Layout Plan Update (Planning)** | | | | | | |
| **NAICS** | | **Description** | **DBE Firms** | **All Firms** | **DBE %** | **DBE $** |
| 541330 | | Engineering Services | 1 | 113 | 0.88% | $360,000 |
| 541370 | | Surveying and Mapping | 1 | 13 | 7.69% | $80,000 |
| **Totals** | | | **2** | **126** | **4.29%** | **$400,000** |
| ***Total FFY 2018*** | | | ***18*** | ***482*** | ***3.73%*** | ***$2,270,542*** |

*Yakima County and surrounding Benton and Kittitas counties were used for the NAICS codes utilized in these projects.* *Base figure 3.73% of all firms ready, willing and able*.

The data source or demonstrable evidence used to derive the numerator was:

<http://omwbe.wa.gov/directory-of-certified-firms/>

The data source or demonstrable evidence used to derive the denominator was:

<http://www.census.gov/econ/cbp/index.html>

**Step 2. 26.45(d)**: Adjustments to Step 1 base figure.

*There is no historical DBE data to reference to make an adjustment to the Step 1 base figure; therefore, the Airport is adopting its Step 1 base figure as its overall goal for this one-year goal period.*

**Breakout of Estimated “Race and Gender Neutral” (RN) and “Race and Gender Conscious” (RC) Participation**. 26.51(b) (1-9)

The *City of Yakima* will meet the maximum feasible portion of its overall goal by using RN means of facilitating DBE participation.

1. *Arranging solicitations, times for the presentation of bids, quantities, specifications, and delivery schedules in ways that facilitates DBE, and other small businesses, participation;*
2. *Providing assistance in overcoming limitations such as inability to obtain bonding or financing;*
3. *Providing technical assistance and other services;*
4. *Carrying out information and communications programs on contracting procedures and specific contract opportunities;*
5. *Implementing a supportive services program to develop and improve immediate and long-term business management, record keeping, and financial and accounting capability for DBE’s and other small businesses;*
6. *Providing services to help DBE’s and other small businesses improve long-term development, increase opportunities to participate in a variety of kinds of work, handle increasingly significant projects, and achieve eventual self-sufficiency;*
7. *Establishing a program to assist new, start-up firms, particularly in fields in which DBE participation has historically been low;*
8. *Ensuring distribution of DBE directory, through print and electronic means, to the widest feasible universe of potential prime contractors;*
9. *Assist DBE’s and other small businesses, to develop their capability to utilize emerging technology and conduct business through electronic media; and*
10. *(Include other race neutral measures as appropriate)*

The recipient estimates that in meeting its overall goal **3.73%,** it will obtain **3.73%** from RN participation and **0%** through RC measures.

This breakout is based on:

*The City of Yakima does not have a history of DBE participation or over-achievement of goals to reference and expects to obtain its DBE participation through the use of DBE contract goals or a conscious effort to obtain DBE participation. Therefore, we are applying the entire goal* ***of 3.73 percent*** *to race-neutral participation.*

The *City of Yakima* will adjust the estimated breakout of RN and RC DBE participation as needed to reflect actual DBE participation (see Section 26.51(f)) and track and report RN and RC participation separately. For reporting purposes, RN DBE participation includes, but is not necessarily limited to, the following: DBE participation through a prime contract obtained through customary competitive procurement procedures; DBE participation through a subcontract on a prime contract that does not carry a DBE goal, DBE participation on a prime contract exceeding a contract goal and DBE participation through a subcontract from a prime contractor that did not consider a firm’s DBE status in making the award.